

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Robert L. Miller
Frank Magaz
Robert Miller

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Spearville Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>157,947</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>157,947</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>989,173</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>530,906</u>	
5b. Personal Property 2012	- <u>578,860</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>27,314</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,016,487</u>	
8. Total Estimated Valuation July 1, 2013	<u>22,274,173</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>21,257,686</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04782</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>7,553</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>165,500</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>165,500</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Spearville Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	
Debt Service		0	0	0
Library	46,935	2,627	29	14
Road	111,012	8,501	83	988
Cemetery		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
				0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	157,947	11,128	112	1,002

County Treasurer's Motor Vehicle Estimate 11,128

County Treasurer's Recreational Vehicle Estimate 112

County Treasurer's 16/20M Vehicle Estimate 1,002

Motor Vehicle Factor 0.07045

Recreational Vehicle Factor 0.00071

16/20M Vehicle Factor 0.00634

Spearville Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	59,180	125,291	39,061
Receipts:			
Ad Valorem Tax	8,023	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		5	0
LAVTR			0
Gross Earnings (Intangibles) Tax		1,663	563
Windfarm Allocations	84,252	180,502	185,550
Library Insurance Refund	649	4	
Insurance Refund	279		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	93,203	182,174	186,113
Resources Available:	152,383	307,465	225,174
Expenditures:			
Officers Pay	2,591	4,200	4,200
Salaries & Wages	6,463		
Employee Benefits		10,000	10,000
Supplies		1,800	1,800
Equipment		201,904	158,584
Buildings Maintenance/Utilities	3,698	25,000	25,000
Insurance	13,199	15,000	15,000
Equipment Repair		10,000	10,000
Budget & Publication	271	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	870		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,092	268,404	225,084
Unencumbered Cash Balance Dec 31	125,291	39,061	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	95,208	268,404	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			225,084
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Spearville Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	49,250	46,935	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		4,667	2,627
Recreational Vehicle Tax		58	29
16/20M Vehicle Tax		269	14
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	49,250	51,929	2,670
Resources Available:	49,250	51,929	2,670
Expenditures:			
Spearville Township Library Board	49,250	51,929	58,355
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	49,250	51,929	58,355
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	46,984	51,929	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			58,355
Tax Required			
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			55,685

See Tab A

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2014

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	162,266	111,012	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,723	8,501
Recreational Vehicle Tax		51	83
16/20M Vehicle Tax		734	988
Special Highway/Gasoline Tax		22,480	22,493
Telecommunications Distribution	65		
Sales	709		
Co-op Patronage	1,227		
IRS Refund	591		
Interest on Idle Funds	400		
Miscellaneous	1,616		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	166,874	140,000	32,065
Resources Available:	166,874	140,000	32,065
Expenditures:			
Officers Pay	1,936		
Salaries & Wages	37,258	45,000	55,000
Employee Benefits	14,208	18,000	20,000
Road Maintenance		0	
Road Materials	17,117	10,000	10,000
Equipment	17,383	0	
Equipment Repairs	25,271	15,000	15,000
Fuel	22,104	40,000	29,850
Noxious Weeds		12,000	12,000
Transfer to Special Machinery	31,597		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	166,874	140,000	141,850
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	161,000	140,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	141,850
		Tax Required	109,785
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	109,785

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	61,992
Transfers from:	
Road Fund	31,597
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	93,589
Total Expenditures	
Unencumbered Cash Balance, Dec 31	93,589

NOTICE OF BUDGET HEARING

The governing body of
Spearville Township
Ford County

will meet on August 7, 2013 at 8:00 pm at 202 East Santa Fe, Spearville, KS 67876 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	27,092		268,404		225,084		
Library	49,250	2.544	51,929	2.505	58,355	55,685	2.500
Road	166,874	9.337	140,000	7.578	141,850	109,785	6.066
Cemetery	1,121	0.058	112				
Noxious Weed	11,996	0.833	580				
Special Machinery							
Totals	256,333	12.772	461,025	10.083	425,289	165,470	8.566
Less: Transfers	31,597		0		0		
Net Expenditure	224,736		461,025		425,289		
Total Tax Levied	182,798		157,947		XXXXXXXXXXXXXX		
Total Assessed Valuation	17,494,665		18,825,467		22,274,173		
Township Assessed Valuation Only					18,098,984		

*Tax rates are expressed in mills.

J. Frank Mages
Clerk

Proof of Publication
STATE OF KANSAS, FORD COUNTY, ss:

Bruce Ventkater, being
first duly sworn, deposes and says: That he
is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas,
and published in and of general circulation in Ford
County, Kansas, with a general paid circulation on
a yearly basis in Ford County, Kansas, and that said
newspaper is not a trade, religious or fraternal pub-
lication.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and
state for a period of more than five years prior to
the first publication of said notice; and has been
admitted at the post office of Spearville in said
County as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue

of said newspaper for 1 consecutive weeks,
the first publication thereof being made as aforesaid

on the 18th day of July, 2013,
with subsequent publications being made on the
following dates:

_____, 20_____
_____, 20_____
_____, 20_____

Bruce Ventkater PUBLISHER

Subscribed and sworn to before me this 5th
day of August, 2013.

Shawna Thacker NOTARY PUBLIC.

My commission expires 6-21-2016.

Notary's fee \$ 95.56

Additional copies \$ _____

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answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	27,092		268,404		225,084		
Library	49,250	2.544	51,929	2.505	58,355	55,685	2.500
Road	166,874	9.337	140,000	7.578	141,850	109,785	6.066
Cemetery	1,121	0.058	112				
Noxious Weed	11,996	0.833	380				
Special Machinery							
Totals	256,333	12.772	461,025	10.083	425,289	165,470	8.566
Less: Transfers	31,597		0		0		
Net Expenditure	224,736		461,025		425,289		
Total Tax Levied	182,798		157,947		22,274.173		
Total Assessed Valuation	17,494,665		18,825,467		18,098,984		
*Tax rates are expressed in mills.							

J. Frank Magee
Clerk

SHAWNA THACKER
Notary Public - State of Kansas
My Appt. Expires 6-21-2016